

# Annual Report 2013 Village of Ashville

## 2013 Annual Report



Viking Festival April 28-29

Mayor Charles K. Wise  
Village of Ashville  
April 2014  
[ashvilleohio@ashvilleohio.gov](mailto:ashvilleohio@ashvilleohio.gov)

## Executive Summary

This report provides information concerning 2013 activities involving the Mayor's Court, Police Department, Service Department, Tax Department, and the Utility Department.



July 4<sup>th</sup> June 29- July 4<sup>th</sup>

## ASHVILLE VISION STATEMENT

REMEMBERING OUR RURAL HERITAGE, ASHVILLE WILL BE A VIBRANT AND FRIENDLY COMMUNITY, OFFERING AN ENHANCED QUALITY OF LIFE ACHIEVED THROUGH PLANNING, PROGRESS AND COLLABORATION.

IT WILL BE A WELCOMING PLACE WHERE PEOPLE WANT TO LIVE AND BUSINESSES PROSPER.

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## Legislative/Mayor's Report

**Mayor – Charles K. Wise**

Email [mayorwise@ashvilleohio.gov](mailto:mayorwise@ashvilleohio.gov)

**Council Member - Glenn D. Cook**

Email [gcook@ashvilleohio.gov](mailto:gcook@ashvilleohio.gov)

**Council Member – Nelson Embrey**

Email [nembrey@ashvilleohio.gov](mailto:nembrey@ashvilleohio.gov)

**Council Member – Brian Garvine**

Email [bgarvine@ashvilleohio.gov](mailto:bgarvine@ashvilleohio.gov)

**Council Member – Jim Mathers**

Email [jmathers@ashvilleohio.gov](mailto:jmathers@ashvilleohio.gov)

**Council Member – Keith Moore**

**Council Member - Tracie N. Sorvillo**

Email [tsorvillo@ashvilleohio.gov](mailto:tsorvillo@ashvilleohio.gov)

### Main Contact Information

Main Phone 740/983-6367 Fax 740/983-4703

Email [ashvilleohio@ashvilleohio.gov](mailto:ashvilleohio@ashvilleohio.gov)

## Mayor



## 2013 Council Members



## Mayor's Court

Magistrate - Howard Mellon

Mayor's Court Bailiff - Larry Rathburn, Unit S4

Clerk of Courts – April Grube

### Mayor's Court Contact Information

Main Phone 740/983-6367

Fax 740/983-4703

Email [agrube@ashvilleohio.gov](mailto:agrube@ashvilleohio.gov)



### The Mayor's Court Mission Statement

The Village of Ashville Mayor's Court adjudicates cases arising out of alleged violations of local ordinances and certain State laws. The Court is headed by the Magistrate, Howard Mellon, assisted by the Clerk of Court, April Grube, Bailiff, Larry Rathburn, and other Court staff. It is the Court's mission to provide efficient, fair resolution of all matters coming before it, and to ensure that all Court users are afforded ready access to the Court.

**Objective:** Mayor's Court has undertaken to provide the highest quality service to the public and the Village of Ashville. Our staff is dedicated to providing an environment so as to instill confidence in, and respect for, the judicial system in general, and the Village of Ashville Mayor's Court. It is the mission of the Court to ensure that due process of law and fundamental fairness are afforded to all who appear before the Court, and that customer service by the court staff is given the highest priority.

The Court will emphasize public awareness and education, through development of a more detailed website and informational brochures for users.

The Court will continue to examine, refine, and further develop, as appropriate, its procedures, so that the Court may be administered in the most efficient and businesslike manner.

Magistrate, Howard Mellon...Magistrate Mellon is a native of New York City but has been a central Ohio resident for over 35 years. He graduated from The Ohio State University College of Law in 1977 and has operated his law practice in Columbus since 1982.

Howard has served as Magistrate in Ashville since 2000 and also serves as Magistrate in several other communities in central Ohio. He has an extensive background in criminal justice and law enforcement matters and has also served as a Police Academy Instructor in Ohio.

As Village Magistrate, Howard is entitled to hear and determine prosecutions and criminal causes that are within the jurisdiction of the mayor's court. The Village Magistrate is appointed by the Mayor.

### Tickets and Fines

If you receive a traffic citation from the Village of Ashville Police Department, you must take action to resolve the matter. Failure to take any action in regards to a citation could result in the suspension of your driver's license and a warrant being issued for your arrest.

If you are not required to appear in Mayor's Court, you may:

- Pay the citation in person prior to the court date during normal business hours at:  
Village of Ashville Administrative Office Building, 200 Station Street East, Ashville, Ohio 43103
- Pay the citation via U.S. Mail by signing the "Guilty Plea" on the back of the blue copy of the citation and sending it along with a check, money order or cashier's check for the amount of the fine.

Make checks payable to:            Mail the signed blue copy and fine to:

Ashville Mayor's Court, Village of Ashville, PO Box 195, Ashville, Ohio 43103

Appear at Mayor's Court on the time and date listed on the citation supplement. Mayor's Court is held at:

Village of Ashville Village Council Room, 200 Station Street East, Ashville, Ohio 43103

If you are ordered into Mayor's Court, you must appear on the date and time listed on the citation supplement. Failure to appear may result in a warrant for your arrest and suspension of your driver's license.

If you did not show current proof of Financial Responsibility (vehicle insurance) and it is marked on the citation as not showing proof of insurance, you must bring in proof to cover the date and time of the citation or your license is subject to suspension by the Ohio Bureau of Motor Vehicles.



# ACTIVITY REPORT

## Monthly 2013 & YTD Information



### DATA ANALYSIS FOR ASHVILLE MAYOR'S COURT

Description - Baldwin	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Total	Ave	Mean
Computer Fund	\$65	\$65	\$75	\$70	\$40	\$80	\$75	\$110	\$95	\$40	\$25	\$25	\$765	\$63.75	\$67.50
State Retainage	\$508.50	\$434	\$562.50	\$487.50	\$300	\$600	\$525	\$862.50	\$712.50	\$337.50	\$207.50	\$187.50	\$5,724	\$477	\$497.50
Indigent Defense	\$19.50	\$18	\$22.50	\$19.50	\$12.00	\$24.00	\$21.00	\$34.50	\$28.50	\$13.50	\$7.50	\$7.50	\$228	\$19	\$19.50
Miscellaneous Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150	\$0.00	\$0.00	\$0.00	\$0.00	\$150	\$12.50	\$0.00
General Fund	\$1,260	\$1,063	\$930	\$908	\$393	\$1,161	\$1,129	\$1,218	\$994	\$404	\$420	\$400	\$10,280	\$856.67	\$962
<b>Total Revenue</b>	<b>\$1,852</b>	<b>\$1,580</b>	<b>\$1,590</b>	<b>\$1,485</b>	<b>\$745</b>	<b>\$1,865</b>	<b>\$1,750</b>	<b>\$2,375</b>	<b>\$1,830</b>	<b>\$795</b>	<b>\$660</b>	<b>\$620</b>	<b>\$17,147</b>	<b>\$1,428.92</b>	<b>\$1,585</b>

Description - UAN	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Total	Budget	Ave	Mean
Court Fines Total	\$0.00	\$0.00	\$7,507	\$996	\$13	\$955	\$0.00	\$0.00	\$4,927	\$29	\$554	\$510	\$15,491	\$20,032	\$1,291	\$270
Mayor's Court Expense	\$801	\$589	\$1,153	\$842	\$0.00	\$0.00	\$1,586	\$785	\$866	\$736	\$1,708	\$575	\$9,638	\$28,470	\$803	\$7923
Mayor's Court Balance	(\$801)	(\$589)	\$6,354	\$154	\$13	\$955	(\$1,586)	(\$785)	\$4,061	(\$706)	(\$1,154)	(\$65)	\$5,853	-\$8,438	\$487	-\$327

Number of Cases in Mayor's Court	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Total	Average	Mean
Traffic tickets including parking		13	3	6	12	10	6	16	7	8	4	4	93	7.750	6.5
Criminal charges		0	4	1	1	1	2	3	0	1	0	1	15	1.250	1
Tax Cases		0	0	0	5	1	10	13	12	1	19	4	70	5.833	4.5
<b>Mayor's Court total cases</b>		<b>13</b>	<b>7</b>	<b>7</b>	<b>18</b>	<b>12</b>	<b>18</b>	<b>32</b>	<b>19</b>	<b>10</b>	<b>23</b>	<b>9</b>	<b>178</b>	<b>14.833</b>	<b>12</b>

How Cases were Adjudicated	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD Total	Average	Mean
Cases dismissed		0	1	0	0	0	0	0	2	0	0	0	3	0.250	0
Cases transferred		0	1	0	0	0	0	0	0	0	2	0	3	0.250	0
Guilty waivers		5	4	4	6	2	2	6	5	4	1	3	43	3.583	4
Cases appeared		8	7	2	5	9	9	15	12	8	6	3	89	7.417	7.5
Failed to appear (FTA)		1	0	0	1	1	2	7	0	2	0	6	20	1.667	1
<b>Mayor's Court total cases</b>		<b>14</b>	<b>13</b>	<b>6</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>28</b>	<b>19</b>	<b>14</b>	<b>7</b>	<b>14</b>	<b>158</b>	<b>13.167</b>	<b>12.5</b>

The Baldwin Group = Mayor's Court Information System [baldwingroup.com](http://baldwingroup.com)

UAN = Ohio Uniform Accounting Network [uanlink.ohioauditor.gov](http://uanlink.ohioauditor.gov)



The Law is for "We the People"

## Police Department

Our objective is to make you and your family safe.

### Chief of Police - Douglas Clark

Sergeant - Jeffrey George, David C. Partlow, and James Zimmerman

Officers - David Campbell, Tyler DeVoe, Kevin Elliot, Justin A. Kaszycki, Donald Mayse, and Allen F. McMannis,

### Auxiliary Officers

Larry Rathburn, David Conley, Richard Cutshall, Bradley Dillion, Michael Domineck, Daniel Heeters, Matthew Lausch, Daniel Mettler, Taz Newsome, Brian Petibone, Michael Schmict, Timothy Scott, Sonny Stevenson, Audre Smith, Steve Ward, and Kevin Williams

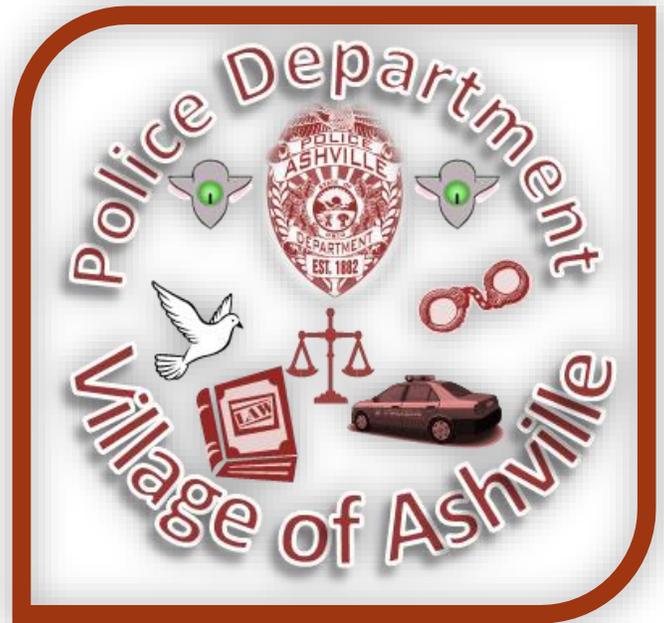
### Police Department Contact Information

Main Phone 740/983-3112

Fax 740/983-3004

Dispatcher 740/474-2176

Email [dclark@ashvilleohio.gov](mailto:dclark@ashvilleohio.gov)



## Police Department Core Values

### Integrity

Our officers are people of the highest character who hold honesty above all else and are not afraid to admit when they are in error.

### Professionalism

Our officers are well trained and knowledgeable; they are prepared for the job both mentally and physically. Our officers are courteous and respectful to the people they encounter, and are always ready to take charge of any situation.

### Sense of Justice

Our officers are fair and impartial, treating no one as if they are better or worse than anyone else. Our Officers will always do their best to help the victims of crime, while protecting the rights of the accused.

### Duty

Each officer takes their oath of office seriously and will carry out their duties to the best of their ability, regardless of personal feelings.

### Loyalty

Our officers are not only loyal to the administration and the officers appointed over them, but also to their fellow officers and the citizens they serve.

### Discipline

Our officers have the ability to recognize what task needs to be done and to complete these tasks. Each officer has the willingness to be accountable for their actions and words in dealing with the public. Each officer is willing to work as a team with other officers and agencies.

### Courage

Our officers know that the job is often dangerous, and they have the strength to face that danger even in the presence of fear.

## 2013 Auxiliary Report

During 2013 Auxiliary Officers provided almost 3,000 hours of Police Department support.

### Auxiliary 2013 Education and Training:

- Active Shooter Medical Response (nine hours)
- Active Shooter hands on training using non-lethal ammunition
- “Good Guy Bad Guy” scenarios
- Taser training
- Firearms qualification

### Auxiliary 2013 Support Activity:

- Viking Festival
- Special duty at Dough Boyz
- TV High School sports
- TVHS Track Meet
- TVHS Football
- July 4<sup>th</sup> Festival (including traffic control and fireworks)
- Village Chapel 5K Run/Walk
- Ashville Community Men’s Club support when installing Christmas Lights along street

### Auxiliary Officers Promoted

- Officer DeVoe
- Two officers were on military deployment part of the year.

Submitted by Larry Rathburn Unit S4

## 2013 Police Beat

- January Officer Partlow promoted to Sergeant
- February advice on Tax Season Scams
- March information about curfews
- April Texting and Driving
- May open car door responsibility
- June article on guarding against missing and exploited children
- August School Safety
- September Fire Safety and Trick and Treat Safety
- November advice on driving roads with snow
- December safety on ice

## Police Department 2013 Data



# MONTHLY ACTIVITY REPORT

## December 2013 & YTD Information

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Budget	Ave	Mean	Measure
General Revenue Fund Total	\$97,990	\$124,233	\$183,133	\$165,945	\$202,213	\$117,584	\$152,882	\$184,806	\$121,464	\$121,808	\$109,475	\$95,928	\$1,677,459	\$2,276,610	\$139,788	\$123,020	Dollars
Police Expense 1000-110	\$62,106	\$94,338	\$46,093	\$46,544	\$46,242	\$50,415	\$49,447	\$67,959	\$46,893	\$54,608	\$50,177	\$62,280	\$677,102	\$760,574	\$56,425	\$50,296	Dollars
Balance	\$35,884	\$29,895	\$137,040	\$119,401	\$155,971	\$67,168	\$103,435	\$116,847	\$74,571	\$67,199	\$59,298	\$33,648	\$1,000,358	\$1,516,036	\$83,363	\$70,885	Dollars
Percentage of General Fund	63.38%	75.94%	25.17%	28.05%	22.87%	42.88%	32.34%	36.77%	38.61%	44.83%	45.83%	64.92%	40.36%	33.41%	40.36%	40.88%	Percentage

Expense does not include Utility 1000-730-310, Electricity 1000-130-311, and Telephone 1000-730-321

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Average	Mean	Measure
Incident Report	43	39	55	70	68	47	62	62	81	126	97	91	841	70.08	65.00	Report
Logged Calls	2,151	2,157	2,120	2,142	1,635	1,971	1,739	1,987	1,716	1,848	1,767	1,892	23,125	1,927.08	1,931.50	Calls
Criminal Arrest/Charges	10	12	10	14	9	9	19	6	8	19	10	10	136	11.33	10.00	Files
Warrant Served/Arrests	4	2	1	0	1	4	4	1	1	1	2	0	21	1.75	1.00	Each
Traffic Citations	15	18	9	15	16	6	14	10	16	5	7	11	142	11.83	12.50	Each
Parking Tickets	3	0	0	1	0	0	2	2	0	0	1	0	9	0.75	0.00	Each
Warning Citations	23	30	32	28	27	21	32	43	23	15	24	20	318	26.50	25.50	Each
Crash Reports	10	6	5	6	8	3	7	3	4	4	1	9	66	5.50	5.50	Each
Code Violations	4	0	0	0	0	0	2	27	7	0	0	0	40	3.33	0.00	Each
Patrolled Miles	7,186	6,218	6,765	6,312	6,704	6,300	6,096	6,832	6,518	6,431	6,942	6,691	78,995	6,582.92	6,604.50	Miles
Auxiliary Hours	211	201	233	228	230	265	377	254	211	223	234	242	2,909	242.42	231.50	Hours

**DEFINITIONS: \*Incidents Reports (IR):** Reports that contain criminal offenses as stated in the Ohio Revised Code (ORC) chapter 29, and the Codified Ordinances chapter 500.

**Logged Calls (LC):** Activities or contacts that do not require a report (court, services of court documents other than warrants, business checks, etc.)

**\*Incident reports listed below:**

12-1-13: An assault was reported on W. Main St.

12-2-13: Vandalism was reported on W. Main St.

12-2-13: An adult female was arrested for domestic violence.

12-3-13: A domestic disturbance was reported on Bortz St.

12-3-13: A domestic disturbance was reported on Cherry St.

12-5-13: An adult female was arrested for complicity to theft.

12-5-13: An adult male was arrested for theft.

12-5-13: An alcohol offense was reported on Wright St.

12-5-13: A domestic disturbance was reported on Bortz St.

12-7-13: A theft was reported on Scioto St.

12-7-13: An assault was reported on Harrison St.

12-8-13: A domestic disturbance was reported on W. Main St.

12-8-13: A domestic disturbance was reported on N. Long St.

12-9-13: A theft was reported on Long St.

12-10-13: A domestic disturbance was reported on N. Long St.

12-12-13: A domestic disturbance was reported on Cromley St.

12-12-13: Suspicious activity was reported on Thompson Ave.

12-12-13: Disorderly conduct was reported on Circleville Ave.

12-13-13: An adult female was arrested for OVI and drug possession.

12-14-13: An adult male was arrested for domestic violence.



12-15-13: Disturbing the peace was reported on Long St.

12-18-13: Suspicious activity was reported on Kildow Ct.

12-18-13: Suspicious activity was reported on St. Rt. 752.

12-19-13: A theft was reported on Wright St.

12-20-13: A theft was reported on Lexington Ave.

12-20-13: An adult male was arrested for drug possession.

12-21-13: A theft was reported on East St.

12-21-13: Vandalism was reported on Long St.

12-21-13: A assault was reported on Circleville Ave.

12-21-13: Harassment was reported on W. Main St.

12-22-13: An adult male was arrested for OVI.

12-22-13: Vandalism was reported on Brenton Dr.

12-24-13: A domestic disturbance was reported on N. Long St.

12-25-13: An animal complaint was reported on N. Long St.

12-26-13: A sexual assault was reported on Long St.

12-27-13: A domestic disturbance was reported on Cromley St.

12-27-13: An adult male was arrested for domestic violence.

12-27-13: A firearms complaint was reported on Plum St.

12-27-13: An adult male was arrested for domestic violence.

12-28-13: An adult male was charged with disturbing the peace.

12-31-13: A domestic disturbance was reported on N. Long St.

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**\*Incident reports listed below:**

- 
- |  |  |
|--|--|
| 11-1-13: An adult male was arrested on a warrant.                                  | 11-13-13: A domestic disturbance was reported on E. South St.  |
| 11-1-13: A theft was reported on W. Main St.                                       | 11-16-13: A domestic disturbance was reported on St. Rt. 752.  |
| 11-1-13: A neighbor dispute was reported on N. Long St.                            | 11-17-13: A domestic disturbance was reported on Randolph St.  |
| 11-5-13: A juvenile male was charged with disorderly conduct and curfew violation. | 11-18-13: Harassment was reported on E. Station St.            |
| 11-6-13: An adult was charged with drug possession.                                | 11-19-13: An adult male was arrested on a warrant.             |
| 11-6-13: Harassment was reported on W. Main St.                                    | 11-19-13: A theft was reported on W. Main St.                  |
| 11-7-13: A juvenile female was charged with disorderly conduct.                    | 11-20-13: A domestic disturbance was reported on Ashton Dr.    |
| 11-7-13: An adult male was arrested for endangering children.                      | 11-23-13: An alcohol offense was reported on Powell St.        |
| 11-7-13: Prowlers were reported on Miller Ave.                                     | 11-24-13: A fight was reported on Cromley St.                  |
| 11-8-13: Harassment was reported on Cromley St.                                    | 11-24-13: An adult female was arrested for assault.            |
| 11-9-13: Two adult males were arrested for domestic violence.                      | 11-25-13: A domestic disturbance was reported on Wright St.    |
| 11-10-13: A theft was reported on South St.  | 11-27-13: A domestic disturbance was reported on Thompson Ave. |
| 11-11-13: A juvenile male was charged with menacing.                               | 11-28-13: A domestic disturbance was reported on Cherry St.    |
| 11-12-13: A sexual assault was reported on St. Rt. 752.                            | 11-29-13: A theft was reported on Church St.                   |
| 11-12-13: Bad checks were reported on E. Main St.                                  |  |

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**\*Incident reports listed below:**

- 
- |   |  |
|---|--|
| 10-2-13: A drug offense was reported on Circleville Ave.                                  | 10-21-13: A theft was reported on E. Main St.                  |
| 10-2-13: An adult female was arrested on a warrant.                                       | 10-21-13: Menacing was reported on Hawthorne Dr.               |
| 10-2-13: Three juvenile males were charged with theft.                                    | 10-22-13: A juvenile male was charged with disorderly conduct. |
| 10-2-13: A theft was reported on Lexington Ave.   | 10-22-13: Vandalism was reported on Cromley St.                |
| 10-2-13: Menacing was reported on Powell St.  | 10-23-13: A theft was reported on Jefferson Ave.               |
| 10-3-13: Passing bad checks was reported on Collins Dr.                                   | 10-24-13: Menacing was reported on Hawthorne Dr.               |
| 10-3-13: A domestic disturbance was reported on N. Long St.                               | 10-24-13: A domestic disturbance was reported on Miller Ave.   |
| 10-4-13: A theft was reported on Madison Ave.   | 10-25-13: A theft was reported on Miller Ave.                  |
| 10-4-13: A theft was reported on Cromley St.  | 10-25-13: An adult male was arrested for OVI.                  |
| 10-5-13: A burglary/B&E was reported on Long St.  | 10-27-13: A drug offense was reported on Long St.              |
| 10-16-13: An adult female was charged with domestic violence.                             | 10-27-13: A neighbor dispute was reported on Miller Ave.       |
| 10-16-13: An adult male was arrested for domestic violence.                               | 10-29-13: A neighbor dispute was reported on Ashton Dr.        |
| 10-17-13: Vandalism was reported on Station St.   | 10-30-13: An adult male was charged with domestic violence.    |
| 10-18-13: A domestic disturbance was reported on W. Main St.                              | 10-31-13: A drug offense was reported on Miller Ave.           |
| 10-19-13: An adult male was arrested for persistent disorderly conduct while intoxicated. | 10-31-13: A theft was reported on Jefferson Ave.               |
| 10-19-13: A theft was reported on Hedges St.  | 10-31-13: A domestic disturbance was reported on N. Long St.   |
| 10-19-13: A juvenile male was charged with domestic violence.                             | 10-31-13: A fight was reported on South St.                    |

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**Logged Calls (LC):** Activities or contacts that do not require a report (court, services of court documents other than warrants, business checks, etc.)

**\*Incident reports listed below:**

9-2-13: An adult male was arrested for possession of drug abuse instruments.

9-2-13: A drug offense was reported on St. Rt. 752.

9-3-13: A domestic disturbance was reported on Miller Ave.

9-3-13: Menacing was reported on E. Main St.

9-4-13: A theft was reported on Hedges St.

9-5-13: A theft was reported on Abby Ct.

9-5-13: A theft was reported on Jefferson Ave.

9-6-13: An attempted burglary/B&E was reported on W. Main St.

9-6-13: Identity theft was reported on Park St.

9-7-13: An adult male was arrested for assault.

9-8-13: A theft was reported on E. South St.

9-8-13: Vandalism was reported on Davidson Dr.

9-8-13: Vandalism was reported on Virginia St.

9-8-13: Grand theft was reported on E. South St.

9-8-13: A theft was reported on E. South St.

9-8-13: Vandalism was reported on Ashton Dr.

9-9-13: A domestic disturbance was reported on N. Long St.

9-9-13: A burglary/B&E was reported on Miller Ave.

9-9-13: An adult female was charged with menacing.

9-10-13: An adult male was charged with false alarms.

9-11-13: Menacing was reported on Circleville Ave.

9-12-13: An adult male was arrested for domestic violence.

9-12-13: Menacing was reported on Circleville Ave.

9-12-13: A domestic disturbance was reported on Ashton Dr.

9-17-13: An adult male was charged with assault.

9-16-13: A fight was reported on Plum St.

9-18-13: An adult male was arrested for drug possession and a warrant.



9-20-13: An animal complaint was reported on Monroe Dr.

9-22-13: An adult male was charged with menacing.

9-22-13: A theft was reported on Long St.

9-22-13: A domestic disturbance was reported on St. Rt. 752.

9-23-13: An animal complaint was reported on Monroe Dr.

9-23-13: Vandalism was reported on Euclid Dr.

9-23-13: A neighbor dispute was reported on Cherry St.

9-24-13: An alarm activation was reported on W. Main St.

9-24-13: An alarm activation was reported on St. Rt. 752.

9-24-13: A theft was reported on W. Main St.

9-24-13: An animal complaint was reported on St. Rt. 752.

9-24-13: Vandalism was reported on N. Long St.

9-24-13: A fight was reported on Morrison Dr.

9-25-13: An alarm activation was reported on Long St.

9-25-13: Vandalism was reported on N. Long St.

9-25-13: A theft was reported on E. South St.

9-27-13: An alarm activation was reported on Wright St.

9-27-13: An alarm activation was reported on Ashton Dr.

9-27-13: A drug offense was reported on St. Rt. 752.

9-28-13: A prowler complaint was reported on Randolph St.

9-28-13: A fight was reported on W. Main St.

9-28-13: A fight was reported on W. Main St.

9-28-13: A theft was reported in Center Alley.

9-28-13: Vandalism was reported on Ashton Dr.

9-29-13: A domestic disturbance was reported on Randolph St.

9-29-13: An animal complaint was reported on Scioto St.

9-30-13: Suspicious activity was reported on Virginia St.

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**Logged Calls (LC):** Activities or contacts that do not require a report (court, services of court documents other than warrants, business checks, etc.)

**\*Incident reports listed below:**

8-1-13: A drug offense was reported on Scioto St.

8-2-13: Harassment was reported on Lexington Ave.

8-2-13: A burglary/B&E was reported on Scioto St.

8-3-13: An adult male was charged with a concealed weapons violation.

8-4-13: Vandalism was reported on Station St.

8-4-13: A theft was reported on Miller Ave.

8-5-13: A theft was reported on Kraft Dr.

8-5-13: Vandalism was reported on Center Alley.

8-7-13: A domestic disturbance was reported on Miller Ave.

8-10-13: An adult male was charged with drug possession.

8-10-13: Vandalism was reported on Jefferson Ave.

8-10-13: A theft was reported on Scioto St.

8-10-13: An adult male was arrested on a warrant.

8-11-13: An adult male was arrested for OVI.

8-11-13: A domestic disturbance was reported on N. Long St.

8-11-13: A theft was reported on Long St.

8-13-13: A theft was reported on E. South St.

8-13-13: A stolen motor vehicle was recovered on Walnut St.



8-13-13: Vandalism was reported on E. South St.

8-13-13: Thefts were reported on E. South St.

8-13-13: Vandalism was reported on W. Main St.

8-15-13: Harassment was reported on Wright St.

8-19-13: Vandalism was reported on Miller Ave.

8-20-13: A burglary/B&E was reported on Long St.

8-21-13: Passing bad checks was reported on Long St.

8-22-13: A juvenile male was charged with disorderly conduct.

8-23-13: A theft was reported on St. Rt. 752.

8-23-13: A sex offense was reported on Walnut St.

8-25-13: A trespassing complaint was reported on Cromley St.

8-25-13: Harassment was reported on W. Main St.

8-27-13: An assault was reported on Circleville Ave.

8-27-13: Vandalism was reported on E. South St.

8-29-13: An adult female was charged with domestic violence.

8-30-13: An alcohol offense was reported on Long St.

8-31-13: An adult male was arrested for assault.

8-31-13: Harassment was reported on Long St.

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**\*Incident reports listed below:**

- 
- 7-1-13: A juvenile male was charged with underage consumption.
  - 7-1-13: Harassment was reported on East St.
  - 7-2-13: Vandalism was reported on Princeton St.
  - 7-2-13: A drug offense was reported on Walnut St.
  - 7-3-13: A domestic disturbance was reported on St. Rt. 752.
  - 7-4-13: An adult male was arrested for criminal damaging.
  - 7-5-13: An adult male was arrested for domestic violence.
  - 7-5-13: A theft was reported on Lexington Ave.
  - 7-5-13: A domestic disturbance was reported on W. Main St.
  - 7-5-13: Vandalism was reported on Long St.
  - 7-7-13: An adult male was arrested on a warrant.
  - 7-7-13: Vandalism was reported on N. Long St.
  - 7-8-13: A burglary/B&E was reported on Miller Ave.
  - 7-8-13: An adult male was charged with domestic violence.
  - 7-8-13: A domestic disturbance was reported on N. Long St.
  - 7-9-13: Four juveniles were charged with curfew violations.
  - 7-9-13: A theft was reported on Powell St.
  - 7-9-13: A fight was reported on Long St.
  - 7-11-13: Two adult males were arrested on warrants.
  - 7-11-13: Two adult males were charged with falsification.
  - 7-12-13: A neighbor dispute was reported on Circleville Ave.
  - 7-13-13: An adult female was arrested for domestic violence.
  - 7-13-13: An adult female was arrested for drug possession.
  - 7-16-13: Vandalism was reported on Long St.
  - 7-17-13: An assault was reported on N. Long St.
  - 7-19-13: A domestic disturbance was reported on Miller Ave.
  - 7-19-13: Vandalism was reported on Ashton Dr.
  - 7-20-13: Vandalism was reported on Miller Ave.
  - 7-21-13: A fight was reported on Cromley St.
  - 7-21-13: A burglary/B&E was reported on Circleville Ave.
  - 7-22-13: A bad check was reported on E. Main St.
  - 7-23-13: A domestic disturbance was reported on Powell St.
  - 7-25-13: An adult male was arrested on a warrant.
  - 7-26-13: An adult male was charged with assault.
  - 7-24-13: Vandalism was reported on Dowling Dr.
  - 7-25-13: Vandalism was reported on Monroe Dr.
  - 7-25-13: A juvenile male was charged with domestic violence.
  - 7-26-13: Harassment was reported on N. Long St.
  - 7-27-13: Harassment was reported on St. Rt. 752.
  - 7-27-13: A theft was reported on Euclid St.
  - 7-28-13: Vandalism was reported on Jefferson Ave.
  - 7-28-13: An adult male was arrested for disorderly conduct.
  - 7-29-13: An assault was reported on Long St.
  - 7-31-13: Vandalism was reported on Davidson Dr.

**DEFINITIONS: \*Incidents Reports (IR):** Reports that contain criminal offenses as stated in the Ohio Revised Code (ORC) chapter 29, and the Codified Ordinances chapter 500.

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**\*Incident reports listed below:**

- 
- 6-3-13: Harassment was reported on Ashton Dr.
  - 6-4-13: A domestic disturbance was reported on Harrison St.
  - 6-4-13: A stolen motor vehicle was recovered on St. Rt. 752.
  - 6-6-13: An adult male was charged with drug possession.
  - 6-7-13: A stolen motor vehicle was recovered on Miller Ave.
  - 6-8-13: An adult male was arrested on a warrant.
  - 6-8-13: Harassment was reported on Kraft Dr.
  - 6-8-13: An adult male was arrested on a warrant.
  - 6-12-13: An animal complaint was reported on Kraft Dr.
  - 6-13-13: A theft was reported on W. Main St.
  - 6-13-13: Vandalism was reported on Church St.
  - 6-15-13: A stolen motor vehicle was recovered on Ashton Dr.
  - 6-17-13: An adult male was arrested on a warrant.
  - 6-18-13: A burglary/B&E was reported on Long St.
  - 6-18-13: A stolen motor vehicle was recovered on Brenton Ct.
  - 6-19-13: Harassment was reported on Ashton Dr.
  - 6-20-13: Vandalism was reported on Wright St.
  - 6-20-13: A drug offense was reported on Wright St.
  - 6-21-13: A domestic disturbance was reported on Long St.
  - 6-21-13: A theft was reported on Jefferson Ave.
  - 6-22-13: An adult male was arrested for assault.
  - 6-22-13: A theft was reported on Plum St.
  - 6-22-13: A theft was reported on Bortz St.
  - 6-23-13: A neighbor dispute was reported on Miller Ave.
  - 6-24-13: An adult male was arrested for domestic violence.
  - 6-24-13: An assault was reported on Long St.
  - 6-26-13: A sexual assault was reported on St. Rt. 752.
  - 6-25-13: Two adult males were charged with open container.
  - 6-26-13: A theft was reported on Brenton Dr.
  - 6-26-13: Harassment was reported on East St.
  - 6-29-13: A fight was reported on W. Main St.
  - 6-30-13: A domestic disturbance was reported on N. Long St.
  - 6-30-13: An assault was reported on Cromley St.
  - 6-30-13: An adult male was arrested on a warrant.

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**\*Incident reports listed below:**

5-1-13: A theft was reported on W. Main St.  
 5-2-13: A theft was reported on E. South St.  
 5-3-13: An adult male was arrested for child endangerment.  
 5-4-13: Harassment was reported on Randolph St.  
 5-5-13: An alcohol offense was reported on Jefferson Ave.  
 5-6-13: Vandalism was reported on Ruth Pl.  
 5-6-13: Counterfeiting/bad check was reported on E. Main St.  
 5-6-13: A theft was reported on W. Main St.  
 5-7-13: Counterfeiting/bad check was reported on E. Main St.  
 5-8-13: An adult male was arrested for Theft.  
 5-8-13: A burglary/B&E was reported on Cromley St.  
 5-8-13: A drug offense was reported on Hawthorne Dr.  
 5-10-13: Counterfeiting/bad check was reported on St. Rt. 752.  
 5-11-13: Vandalism was reported on Long St.  
 5-11-13: Vandalism was reported on Long St.  
 5-11-13: Vandalism was reported on Cromley St.  
 5-11-13: Vandalism was reported on Scioto St.  
 5-11-13: Vandalism was reported on Powell St.  
 5-11-13: Vandalism was reported on East St.  
 5-13-13: A theft was reported on Jefferson Ave.  
 5-13-13: A theft was reported on E. South St.  
 5-14-13: A drug offense was reported on N. Long St.  
 5-15-13: A domestic disturbance was reported on South St.  
 5-16-13: A fight was reported on Randolph St.  
 5-16-13: A theft was reported on Long St.  
 5-16-13: A theft was reported on Randolph St.



5-16-13: Harassment was reported on Kraft Dr.  
 5-17-13: A theft was reported on Jefferson Ave.  
 5-19-13: An adult male was charged with telecommunications harassment.  
 5-20-13: A fight was reported on St. Rt. 752.  
 5-20-13: A theft was reported on Long St.  
 5-21-13: Harassment was reported on W. Main St.  
 5-22-13: A domestic disturbance was reported on Long St.  
 5-22-13: An adult male was arrested for domestic violence.  
 5-22-13: A theft was reported on Powell St.  
 5-22-13: A theft was reported on Scioto St.  
 5-22-13: Counterfeiting/bad check was reported on E. Main St.  
 5-22-13: A theft was reported on South St.  
 5-23-13: A burglary/B&E was reported on E. Main St.  
 5-24-13: An adult male was arrested on a warrant.  
 5-25-13: A burglary/B&E was reported on Scioto St.  
 5-26-13: An adult male was arrested for OVI.  
 5-26-13: A theft was reported on Jefferson Ave.  
 5-28-13: A theft was reported on Long St.  
 5-28-13: A theft was reported on Ashton Woods Dr.  
 5-28-13: An adult male was arrested for obstruction and resisting arrest.  
 5-30-13: A theft was reported on Lexington Ave.  
 5-30-13: A drug offense was reported on Ashton Woods Dr.  
 5-31-13: An adult male was charged with assault.  
 5-31-13: An adult male was charged with obstruction.  
 5-31-13: A burglary/B&E was reported on Long St.  
 5-31-13: Vandalism was reported on Jefferson Ave.

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**\*Incident reports listed below:**

4-1-13: Vandalism was reported on Wright St.  
 4-4-13: Harassment was reported on Wright St.  
 4-7-13: A domestic disturbance was reported on Monroe Dr.  
 4-10-13: An adult male was charged with falsification.  
 4-10-13: Vandalism was reported on Cromley St.  
 4-10-13: An adult male was charged with drug possession and child endangerment.  
 4-10-13: Two adult males were charged with child endangerment.  
 4-10-13: An adult female was charged with child endangerment.  
 4-11-13: A domestic disturbance was reported on Long St.  
 4-11-13: A theft was reported on Jefferson Ave.  
 4-11-13: A theft was reported on E. South St.  
 4-12-13: A bomb threat was reported on St. Rt. 752.  
 4-13-13: Vandalism was reported on Ruth Pl.  
 4-13-13: Harassment was reported on Randolph St.  
 4-13-13: An assault was reported on Miller Ave.  
 4-13-13: An adult male was charged with attempted burglary.  
 4-15-13: A juvenile male was charged with disorderly conduct.  
 4-16-13: Harassment was reported on Jefferson Ave.  
 4-16-13: A burglary/B&E was reported on N. Long St.



4-17-13: A juvenile female was charged with theft.  
 4-18-13: An adult female was charged with open container.  
 4-19-13: A domestic disturbance was reported on Randolph St.  
 4-20-13: An adult male was arrested for domestic violence.  
 4-20-13: A domestic disturbance was reported on Long St.  
 4-21-13: Vandalism was reported on Ashton Woods Dr.  
 4-22-13: Vandalism was reported on Scioto St.  
 4-22-13: Harassment was reported on Wright St.  
 4-23-13: An adult male was arrested for domestic violence.  
 4-23-13: A theft was reported on Jefferson Ave.  
 4-23-13: A theft was reported on Jefferson Ave.  
 4-23-13: A neighbor dispute was reported on Miller Ave.  
 4-24-13: A burglary was reported on Princeton Ave.  
 4-24-13: A bomb threat was reported on St. Rt. 752.  
 4-25-13: A burglary was reported on Virginia St.  
 4-26-13: Harassment was reported on Randolph St.  
 4-26-13: Harassment was reported on Wright St.  
 4-27-13: A theft was reported on W. Main St.  
 4-28-13: An adult male was charged with underage consumption.  
 4-28-13: A juvenile female was charged with domestic violence.  
 4-30-13: A theft was reported on Jefferson Ave.

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**\*Incident reports listed below:**



- 3-1-13: A theft was reported on W. main St.
- 3-2-13: An alcohol offense was reported on St. Rt. 752.
- 3-3-13: An adult male was arrested for domestic violence.
- 3-2-13: Vandalism was reported on Monroe Dr.
- 3-4-13: An adult male was arrested for domestic violence.
- 3-4-13: An adult male was arrested for domestic violence.
- 3-5-13: Suspicious activity was reported on Abbey Ct.
- 3-5-13: Passing bad checks was reported on E. Main St.
- 3-7-13: A juvenile female was charged as an unruly juvenile.
- 3-9-13: An adult female was charged with dog at large.
- 3-9-13: Harassment was reported on W. Station St.
- 3-10-13: A burglary/B&E was reported on Long St.
- 3-10-13: An adult male was arrested for domestic violence.
- 3-10-13: An assault was reported on Cromley St.
- 3-11-13: Harassment was reported on N. Long St.
- 3-16-13: A theft was reported on St. Rt. 752.
- 3-16-13: A theft was reported on N. Long St.
- 3-18-13: A domestic disturbance was reported on Scioto St
- 3-19-13: Vandalism was reported on Dowling Dr.
- 3-22-13: A theft was reported on Ashton Woods Dr.
- 3-22-13: A burglary/B&E was reported on Jameson St.
- 3-22-13: A robbery was reported on Long St.
- 3-22-13: An adult male was arrested for drug possession.
- 3-23-13: Vandalism was reported on Wright St.
- 3-24-13: A domestic disturbance was reported on W. Main St.
- 3-26-13: Vandalism was reported on Long St.
- 3-26-13: Grand theft was reported on Miller Ave.
- 3-27-13: A fight was reported on Hall St.
- 3-28-13: A theft was reported on E. South St.
- 3-29-13: A burglary/B&E was reported on St. Rt. 752.
- 3-29-13: A theft was reported on Miller Ave.
- 3-30-13: An adult male was arrested on a warrant.
- 3-30-13: A juvenile male was charged with possession of drug abuse instruments.
- 3-31-13: A juvenile male was charged with drug possession.

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**\*Incident reports listed below:**



- 2-1-13: A theft was reported on St. Rt. 752.
- 2-1-13: A domestic dispute was reported on St. Rt. 752.
- 2-1-13: An assault was reported on Miller Ave.
- 2-2-13: An adult female was arrested for persistent disorderly conduct.
- 2-2-13: An adult male was arrested on a warrant.
- 2-4-13: A theft was reported on Virginia St.
- 2-4-13: An attempted B&E/burglary was reported on Long St.
- 2-4-13: A domestic disturbance was reported on Long St.
- 2-5-13: An adult male was arrested on a warrant.
- 2-7-13: An adult male was arrested for domestic violence.
- 2-9-13: An adult male was arrested for unauthorized use of a motor vehicle.
- 2-9-13: An adult male and an adult female were charged with disorderly conduct.
- 2-9-13: An adult female was charged with open container.
- 2-10-13: Suspicious activity was reported on Jefferson Ave.
- 2-10-13: Suspicious activity was reported on Jefferson Ave.
- 2-12-13: A domestic disturbance was reported on Kildow St.
- 2-12-13: A juvenile female was charged with drug possession.
- 2-12-13: Harassment was reported on Long St.
- 2-12-13: A domestic disturbance was reported on Scioto St.
- 2-14-13: A robbery was reported on W. Main St.
- 2-15-13: An adult male was arrested for domestic violence.
- 2-16-13: An adult male was arrested for OVI.
- 2-16-13: Vandalism was reported on W. Main St.
- 2-17-13: A domestic disturbance was reported on Jefferson Ave.
- 2-19-13: Harassment was reported on St. Rt. 752.
- 2-19-13: A theft was reported on Long St.
- 2-19-13: An assault was reported on N. Long St.
- 2-23-13: A neighbor dispute was reported on Miller Ave.

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**\*Incident reports listed below:**



- 1-1-13: A male adult was charged with assault.
- 1-2-13: A male adult was arrested on a warrant.
- 1-4-13: A domestic disturbance was reported on Cromley St.
- 1-5-13: A male adult was arrested on a warrant.
- 1-6-13: A theft was reported on Miller Ave.
- 1-6-13: Grand theft was reported on Cromley St.
- 1-9-13: A burglary/B&E was reported on Cromley St.
- 1-10-13: A theft was reported on Scioto St.
- 1-10-13: Vandalism was reported on Ashton Woods Dr.
- 1-10-13: A theft was reported on E. Main St.
- 1-12-13: A male adult was arrested for OVI.
- 1-12-13: A female adult was arrested for disorderly conduct and open container.
- 1-12-13: Harassment was reported on Long St.
- 1-13-13: A male adult was charged with disorderly conduct.
- 1-13-13: A male adult was arrested for disorderly conduct and a warrant.
- 1-16-13: A domestic disturbance was reported on Long St.
- 1-16-13: A theft was reported on Cromley St.
- 1-17-13: A male adult was arrested for theft and unauthorized use of a motor vehicle.
- 1-18-13: A theft was reported on N. Long St.
- 1-18-13: A male juvenile was charged with disorderly conduct.
- 1-20-13: A fight was reported on Wright St.
- 1-20-13: A domestic disturbance was reported on N. Long St.
- 1-21-13: A domestic disturbance was reported on Jefferson Ave.
- 1-23-13: A domestic disturbance was reported on Circleville Ave.
- 1-25-13: An assault was reported on St. Rt. 752.
- 1-26-13: A domestic disturbance was reported on Jefferson Ave.
- 1-29-13: A domestic disturbance was reported on Circleville Ave.
- 1-31-13: Harassment was reported on Jefferson Ave.
- 1-31-13: A male adult was arrested on a warrant.



Leading the July 4<sup>th</sup> Parade

## Service Department

Services include park, stormwater management, streets and facilities

### Superintendent – David Ballard

Service Team

Shawn Demint, David McMillion, and Greg Sturgill

### Service Department Contact Information

Main Phone 740/983-6367 Fax 740/983-4713

Cell Phone 614/402-9846 Email [dballard@ashvilleohio.gov](mailto:dballard@ashvilleohio.gov)

### Service Purpose Statement

“Quality of Life” will be enhance by keeping streets safe, controlling the flow of water during storms, removing leaves in the fall. Parks will provide the best possible location for recreational activities and special events.

The Service Department Consumer will be treated in a “Friendly Manner”. Operations will be done in a manner that is cost affective.

Services will be provided in a manner to create a place where people want to live and businesses prosper.



## Service Department Narrative

### Seasonal Activity

- Spring summer park activity - added top soil and rolled, mowing
- Street sweeping
- Banners and Flags hung
- Viking Festival
- Three students hired and working-mowing, weed removal, Fun in the Sun
- July 4<sup>th</sup> Festival - cleaning, mowing, removal ball field fence
- Leaf pick-up - equipment and dump truck
- Winterized Park Facilities
- Plow Trucks and Back Hoe cleaned after each snow and/or ice event 152 tons of salt used

### Special Projects

- United Way “Give Back Day”- clean up parks, painting, weeding, and mulching
- Re-configured West Side Park railroad ties and placed two (2) tons of rubberized Mulch.
- All alleys reviewed and those needing re-grading and graveled: Equipment rented for project \$4,000 141.45 tons of #57 limestone gravel Completed in 12 days
- Dump truck ordered Dump truck arrived and in use
- Jefferson Avenue, Viking Way, etc. signs installed meeting new federal regulations
- Asphalt contracted repairs
- Storm sewer’s cleaned and video of Church Street and Beaver Alley
- Collapsed Storm Sewer on Church Street repaired 15 inch
- Installed one hundred and twenty-six (126) feet of eight (8) inch storm pipe and catch basin on no name street between East Station and Glen Road.
- Fire Cistern dug out and refilled at Main and Bortz 14 foot by 12.5 inches deep

### Routine Activity

- Streets cold patched
- Crosswalk and Curb Painting
- Outside trash cans emptied as needed.
- Service Department Shop and Office areas cleaned and organized monthly or as needed.
- Maintenance on all work trucks including oil changes, all completed in house
- Ongoing building and park maintenance
- All record kept on file

Service Department 2013 Data



# ACTIVITY REPORT

## Monthly 2013 & YTD Information



### Financial Report

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Budget	Average	Mean
General Revenue Fund Total	\$97,990	\$124,233	\$183,133	\$165,945	\$202,213	\$117,584	\$152,882	\$184,806	\$121,464	\$121,808	\$109,475	\$95,928	\$1,677,459	\$1,702,388	\$139,788	\$123,020
Street 2011 Revenue License	\$10,411	\$9,553	\$3,529	\$15,863	\$11,127	\$3,168	\$21,302	\$10,456	\$10,725	\$11,067	\$3,183	\$17,674	\$128,057	\$107,874	\$10,671	\$10,591
Street 2021 Revenue Highway	\$818	\$785	\$282	\$1,306	\$886	\$257	\$1,409	\$848	\$868	\$896	\$257	\$1,432	\$10,044	\$9,233	\$837	\$858
Street 2101 Revenue Permissive	\$5,829	\$6,599	\$5,689	\$6,542	\$6,838	\$7,111	\$5,909	\$6,276	\$7,430	\$5,704	\$6,111	\$5,970	\$76,009	\$77,300	\$6,334	\$6,194
Stormwater 5704 Revenue	\$7,214	\$7,404	\$7,331	\$7,475	\$6,512	\$7,665	\$7,940	\$7,310	\$7,510	\$7,209	\$7,315	\$7,325	\$88,212	\$86,786	\$7,351	\$7,328
<b>Total Revenue</b>	<b>\$122,263</b>	<b>\$148,573</b>	<b>\$199,964</b>	<b>\$197,131</b>	<b>\$227,575</b>	<b>\$135,786</b>	<b>\$189,442</b>	<b>\$209,696</b>	<b>\$147,997</b>	<b>\$146,684</b>	<b>\$126,341</b>	<b>\$128,329</b>	<b>\$1,979,782</b>	<b>\$1,983,580</b>	<b>\$164,982</b>	<b>\$148,285</b>
Park 320 Expense	\$620	\$677	\$972	\$1,783	\$2,155	\$4,635	\$4,023	\$4,386	\$2,564	\$1,201	\$1,240	\$2,116	\$26,372	\$3,484	\$2,198	\$1,950
Street 610 Expense	\$9,997	\$21,036	\$12,681	\$12,105	\$9,690	\$15,999	\$10,375	\$13,785	\$10,761	\$11,925	\$14,070	\$9,911	\$152,335	\$178,134	\$12,695	\$12,015
Street 2011 Expense	\$18,570	\$9,035	\$5,979	\$13,105	\$8,298	\$16,196	\$12,258	\$15,521	\$7,716	\$12,718	\$9,470	\$26,313	\$155,180	\$128,836	\$12,932	\$12,488
Street 2021 Expense	\$127	\$122	\$870	\$556	\$445	\$13,210	\$6,196	\$126	\$4,745	\$122	\$1,517	\$454	\$28,489	\$4,287	\$2,374	\$505
Street 2101 Expense	\$0	\$0	\$223	\$406	\$179	\$17,107	\$776	-\$1,770	\$3,627	\$44,781	\$0	\$0	\$65,329	\$85,275	\$5,444	\$201
Stormwater Expense	\$161	\$301	\$268	\$513	\$636	\$0	\$24,011	\$12,058	\$14,260	\$4,929	\$3,844	\$1,589	\$62,571	\$176,491	\$5,214	\$1,113
<b>Total Expense</b>	<b>\$29,475</b>	<b>\$31,171</b>	<b>\$20,993</b>	<b>\$28,469</b>	<b>\$21,402</b>	<b>\$67,147</b>	<b>\$57,638</b>	<b>\$44,107</b>	<b>\$43,673</b>	<b>\$75,676</b>	<b>\$30,142</b>	<b>\$40,383</b>	<b>\$490,277</b>	<b>\$576,507</b>	<b>\$40,856</b>	<b>\$35,777</b>
<b>Balance</b>																
General Fund Balance Compared to 1000-320 and 610	\$87,373	\$102,520	\$169,481	\$152,056	\$190,368	\$96,950	\$138,484	\$166,634	\$108,139	\$108,682	\$94,165	\$83,901	\$1,498,752	\$1,520,770	\$124,896	\$108,410
Street 2011 License Balance	-\$8,159	\$517	-\$2,450	\$2,757	\$2,829	-\$13,028	\$9,044	-\$5,064	\$3,009	-\$1,651	-\$6,288	-\$8,639	-\$27,123	-\$2,051	-\$2,260	-\$2,051
Street 2021 Highway Balance	\$691	\$663	-\$588	\$750	\$441	-\$12,953	-\$4,786	\$721	-\$3,877	\$774	-\$1,260	\$978	-\$18,445	\$552	-\$1,537	\$552
Street 2101 Permission Balance	\$5,829	\$6,599	\$5,465	\$6,137	\$6,659	-\$9,996	\$5,133	\$8,046	\$3,803	-\$39,077	\$6,111	\$5,970	\$10,681	\$5,900	\$890	\$5,900
Stormwater 5704 Balance	\$7,053	\$7,103	\$7,063	\$6,962	\$5,876	\$7,665	-\$16,070	-\$4,748	-\$6,750	\$2,280	\$3,471	\$5,736	\$25,640	\$5,806	\$2,137	\$5,806
<b>Total Balance</b>	<b>\$92,788</b>	<b>\$117,402</b>	<b>\$178,971</b>	<b>\$168,662</b>	<b>\$206,173</b>	<b>\$68,639</b>	<b>\$131,805</b>	<b>\$165,589</b>	<b>\$104,324</b>	<b>\$71,008</b>	<b>\$96,199</b>	<b>\$87,946</b>	<b>\$1,489,506</b>	<b>\$1,530,976</b>	<b>\$124,125</b>	<b>\$118,617</b>

## 2013 Asheville Service Department Monthly & YTD Operations Report

### Street Division



#### Primary and Secondary Streets

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Average	Mean	Measure
Cold Patch \$60/ton	0	2	2	3.2	3	5.4	4.7	2.2	1.4	1	1	1	26.9	2.24	2	Tons
Signage	0	0	0	2	0	0	15	2	7	9	14	6	55	4.58	2	Each

#### Alleys

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Average	Mean	Measure
Gravel	0	0	3	10	0	141	0	0	0	80	0	0	234.45	19.54	0	Tons
Pot Hole	0	0	0	1	0	0	0	0	0	0	0	0	1	0.08	0	Each
Grading	0	0	0	2	0	0	0	0	0	0	0	0	2	0.17	0	Each

### Park Division

#### Main Park



Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Average	Mean	Measure
Grass Mowed	0	0	0	4	5	3	3	4	0	5	4	0	28	2.33	3	Hours
Closed Shelter House Reservation	4	3	4	4	7	6	3	7	5	5	13	22	83	6.92	5	Each
Open Shelter House Reservation	0	2	0	0	0	1	0	2	2	0	0	0	7	0.58	0	Each
Baseball Field Reservation	0	0	0	31	36	24	12	4	11	12	0	0	130	10.83	7.5	Each
Cleaned Closed Shelter house	4	2	0	4	7	6	3	5	5	5	6	3	50	4.17	4.5	Each
Gazebo	0	0	0	0	0	0	0	4	2	0	0	0	6	0.50	0	Each

#### West Park



Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Average	Mean	Measure
Grass Mowed	0	0	0	4	5	5	3	4	5	5	4	0	35	2.92	4.00	Hours

## 2013 Ashville Service Department Monthly Operations Report Continued

### Facilities Division

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Average	Mean	Measure
Painting	1	1	0	0	1	1	0	1	0	2	0	0	6	0.50	0.00	Gallons
Plumbing	0	0	0	1	0	1	0	0	0	0	0	0	2	0.17	0.00	Each
Electrical	0	0	0	1	0	0	0	1	0	0	0	2	4	0.33	0.00	Each



### Seasonal

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Average	Mean	Measure
Leaf Pick-up	0	0	0	0	0	0	0	0	0	11	27	0	38	3.167	0	Loads
Salt Available	60	60	96	0	0	96	0	96	96	96	96	139	827	68.917	92	Tons
Salt Used	48	48	12	0	0	0	0	0	0	0	8	36	152	12.667	0	Tons
Salt Ordered	48	48	48	0	0	0	0	0	0	0	0	87	231	19.25	0	Tons
Weather Related Overtime	14	28	10.5	0	0	0	0	0	0	0	5	38.5	96	8	0.00	Hours



### Stormwater Division

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Average	Mean	Measure
Cleaned Storm Inlets *	0	2	3	7	8	6	4	4	3	4	3	2	46	3.83	3.50	Each

\* Does not include face curb inlets



Gazebo Gatherings Sundays August-September

## Tax Department

### Tax Department Purpose Statement

It is the objective of the Tax Department to fairly collect taxes, treat everyone with respect, and to wisely manage these economic resources

### Tax Administrator – Patricia S. Cavinee

Office Support Kristin Haddox, April Grube, and Barbara Gilbert

### Tax Department Contact Information

Main Tax Phone 740/983-7172

Main Office Phone 740/983-6367

Fax 740/983-4703

Email [pcavinee@ashvilleohio.gov](mailto:pcavinee@ashvilleohio.gov)



### RITA

[www.ritaohio.com](http://www.ritaohio.com)

Phone No. 800/860-7482

TDD 440/526-5332

Fax 440/526-8813

### Detailed information for 2013

- January Newsletter with Police Department warning of internet and tax scams.
- Attended Columbus Area Tax Administrators (CATA) Tax Workshop.
- Attended quarterly Greater Ohio Association of Tax Administrators (GOATA) meetings.
- Working with new staff and updated programs at RITA
- Collaboration with Ms. Grube and Mayor's Court to resolve tax issues.
- Monitoring House Bill (HB) 5 which was HB 601.
- Working to revise several sections of the Tax Ordinance
- Students
- Rental Units
- Collections

Sincerely,

*Patricia S. Cavinee*

## Tax Department 2013 Data



## ACTIVITY REPORT

### Monthly 2013 & YTD Information

#### Financial Monitoring

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Budget	Ave	Mean
Income Tax Revenue (UAN)	\$62,595	\$79,014	\$68,112	\$98,229	\$152,417	\$82,262	\$96,559	\$87,747	\$78,055	\$67,169	\$65,043	\$58,962	\$996,163	\$1,313,484	\$83,014	\$78,535
Income Tax Collection Gross	\$65,876	\$52,836	\$77,811	\$143,921	\$64,175	\$80,885	\$75,377	\$67,042	\$56,190	\$58,211	\$47,660	\$70,897	\$860,881	\$0.00	\$71,740	\$66,460
Income Tax Retainer *	\$3,294	\$2,642	\$3,891	\$7,196	\$3,209	\$4,044	\$3,769	\$3,352	\$2,810	\$2,911	\$2,383	\$3,545	\$43,044	\$0.00	\$3,587	\$3,323
Income Tax Net Collection	\$62,582	\$50,195	\$73,921	\$136,725	\$60,966	\$76,841	\$71,608	\$63,690	\$53,381	\$55,300	\$45,277	\$67,352	\$817,837	\$0.00	\$68,153	\$63,137
Income Tax Expense	\$5,690	\$5,303	\$6,157	\$7,558	\$10,751	\$7,554	\$7,583	\$9,055	\$7,048	\$8,138	\$7,215	\$6,169	\$88,219	\$104,106	\$7,352	\$7,384
Balance	\$56,905	\$73,712	\$61,955	\$90,671	\$141,666	\$74,709	\$88,976	\$78,692	\$71,007	\$59,031	\$57,829	\$52,792	\$907,944	\$1,209,378	\$75,662	\$72,359
Tax Expense as % of Revenue	9%	7%	9%	8%	7%	9%	8%	10%	9%	12%	11%	10%	11%	8%	9%	9%
RITA as a Percentage Expense	92%	63%	43%	52%	68%	45%	54%	42%	48%	52%	41%	46%	53%	44%	54%	50%

\*The "Income Tax Retainer" does not include money that is returned by RITA

#### Activity Monitoring

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Ave	Mean
New Tax Payers/Residents	n/a	11	6	9	7	7	9	4	9	n/a	122	34	218	21.80	9
Taxpayer Appointments	n/a	n/a	n/a	n/a	n/a	n/a	29	n/a	n/a	n/a	n/a	n/a	29	35.60	29
In-house tax preparation	n/a	n/a	n/a	n/a	n/a	n/a	22	n/a	n/a	n/a	n/a	n/a	22	29.00	22
Tax Payment Plans Established	0	1	6	8	8	9	10	8	7	5	12	8	82	6.83	8
Administrative Subpoenas Issued	n/a	n/a	n/a	n/a	n/a	n/a	16	5	0	3	3	0	27	8.33	3
Tax Payers summoned to Mayor Court	n/a	n/a	n/a	n/a	n/a	n/a	5	n/a	n/a	n/a	n/a	n/a	5	4.50	5



Taxes help pay for Law Enforcement – Bike Safety

## Utility Department

### Utility Department Purpose Statement

“Quality of Life” will be enhance by offering the best quality of water to our community and by ensuring that water is returned to Walnut Creek in the best possible condition for our environment.

The Utility Consumer will be treated in a “Friendly Manner”. Operations will be done in a manner to be cost effective.

### Utility Department Team

Contracted Superintendent - Thomas Bouts  
 Staff - Tom Conrad, Shawn Demint, and April Grube

Operators – Adam Kehoe and James Welsh



### Utility Department Contact Information

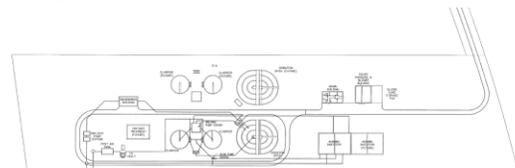
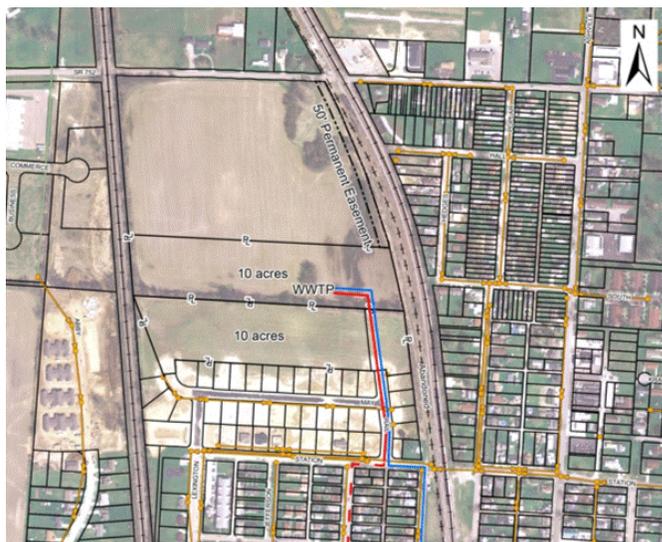
Main Office Phone 740/983-6367

Fax 740/983-4703

Email [fchristman@ashvilleohio.gov](mailto:fchristman@ashvilleohio.gov)

### Water Resource Recovery Facility

The staff, council, and mayor have been working with URS to first evaluate our wastewater operations and facility. URS is an engineering firm hired to evaluate and make wastewater recommendations. Their evaluation and recommendation resulted in the village acquiring land for the creation of a Water Resource Recovery Facility. The location is shown below and the timeline is to the right. Design plans are being completed. This will be submitted to the OhioEPA for approval. To follow this project go to [www.ashvilleohio.gov](http://www.ashvilleohio.gov) and click on the project logo. For purposes of transparency we are making that report public and completely accessible.



**10 Year Project**  
 The first RFP for this project occurred in 2009. Council, Mayor, and Staff have discussed expansion of the facility several years before that date. Now that discussion is moving forward because of the need and because of the demand (findings & Orders) by the OhioEPA.



## Utility Department Narrative

### Water Department Projects

- Installed air relief valve on 8-inch water softener feed lines
- Installed 2 air relief valves on 4-inch water softener discharge lines
- Rebuilt both pressure relief valves on water softeners 1 & 2
- Removed, cleaned and reinstalled pressure relief valves on water softeners 3 & 4
- Re-configured West Side Park railroad ties and placed two (2) tons of rubberized Mulch.
- Pulled #3 High Service Pump for inspection and cleaning
- Replaced main coupler on shaft
- Installed new chlorine pump and tubing
- Drained Cromley Tower for Utility Service inspection. Refilled and will schedule shut down and repair
- Fire Hydrant Flushing May 14-17, 2013
- Installation of pressure gauges in both Park Street and Cromley Tower (Tank)
- Replaced chlorine transfer pump
- Cleaned valves on # 2 Water Softener
- Two Fire Hydrant Repairs (Walnut & Harrison) (Cherry & Powell)
- Backflow Prevention installed at Shelter House
- Installed meter reading devices at five (5) village locations to track water loss
- Water Main/Value repair – Church & Long Street and Church & Walnut Street
- Backflow Prevention: Service Building Installation
- Exercised 21 valves in the south east side
- Identified and painted main valve lids & watch valves
- Westerman Corporation fixed chatter & provided replacement quote for new radios
- Located and dug up two (2) inch valve on Main/Scioto Street.
- Installed two (2) main valve box risers Main/Park.
- Installed water line at police department to outside garage.
- Replaced chlorine feed line at plant.
- Air compressor work: new air actuator on filter, changed oil, installed new pressure relief valve.
- Installed heaters at water towers and chlorine room.
- Sealed cracks on salt brine tank.
- Continued water line at police department to outside garage.
- Repaired compound meter piping at 800 Long Street (The Lakes Apartments).
- Replaced bad heater in Water Treatment Plant Tower.
- Insulated well field control box
- Installed new piping, valves and compound meter at ALERIS (ALSCO)
- Installed new brine pump (softening)

### Wastewater Department Projects

- Rebuilt #2 blower installed – operational
- Mechanical bar screen: Electrical upgrade to make screen run automatically (AMELCON, INC.)
- Five customer service interventions (mainly involving determine system problem of location issue)
- Locating two service locations.
- Repaired broken discharge digester
- Replaced belts and changed oil on North Rotor
- Repaired broken line in chlorine room
- Repaired broken sludge waste line from Oxidation ditch to digester
- Pumped out and cleaned chlorine contact tank
- Sink hole reviewed determined not to be sanitary line
- Reviewed customer's basement determined not to be a collection system problem plumber indicated plastic bags found in customer's line
- Inspection for sewer line replacement
- Basement sewer line inspection determined to be location issue not the sanitary collection system

- Repaired two chemical feed pumps
  - Repair sump pump in operations basement
  - On May 3rd removed broken concrete riser and replaced at Griggs and Scioto Streets
  - On May 25th helped resident on East Main Street with their plugged sewer
  - 2000 Chevy Truck – new brakes and studs
  - Repaired new chain on mechanical bar screen
  - 3188 St. Route 752 no tap found
  - Heavy rain resulted in utility staff assisting residents with basement issues
  - Repairs to Zero Turn Mower - new fuel filter, bushings, v-belt
  - Control & Instrumentation could not repair plant alarm
  - Meet with contractor on sewer service at 305 Long Street
  - Pulled RAS pump – sent for Repair
  - Completed east RAS line to oxidation ditch
  - RAS pump – determined not to be repairable.
  - Painted final clarifiers
  - Installed final auto sampler
  - Repaired South final clarifier scum removal, sludge draw off tube, counter weights
  - 1996 Grand Cherokee Jeep replaced water pump and serpentine belt antifreeze
  - 2000 Truck Chevy replacement of distributor cap and rotor button.
  - #2 Zero turn mower belts and blades.
  - Action taken: Chlorine contact cleaned and better monitoring of chlorine does and flow.
  - Repaired chain flight on Mechanical Bar Screen.
  - Replaced gear reducer on North Oxidation Ditch
  - Installed new Flyght Pump in RAS Pump Station Four
  - Installed new RAS pump.
  - New Motor and new sprocket on Mechanical Bar Screen.
  - Level control floats wrapped up around pipe at Ashton Woods Lift Station
  - 96 Jeep - Oil change, new battery, & new oil sending unit
  - 2000 White Chevy Truck – Oil change
- New Wastewater Treatment Plant Site
- 11/14/2013 Core samples taken at proposed site.

### **Wastewater Weekly and Monthly Department Activity**

- Greased all mechanical equipment and recorded in maintenance log
- Ashton Woods and Ashton Crossing Lift Station cleaning and leveling



The objective our utility department is to provide an environment that enhances the quality of life.

Utility Department 2013 Data

Expenses and Revenue Comparison

Utility Department Financial Information

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Budget	Ave	Mean	Measure
Water Division Tank Revenue	\$1,726	\$2,937	\$2,266	\$2,372	\$2,221	\$2,503	\$2,752	\$3,177	\$2,548	\$3,039	\$1,979	\$2,676	\$30,196	\$28,000	\$2,516	\$2,525	Dollars
Water Division Total Revenue	\$26,584	\$31,136	\$29,411	\$32,131	\$31,430	\$34,512	\$35,409	\$40,608	\$33,379	\$40,520	\$40,417	\$31,944	\$407,480	\$383,462	\$33,957	\$32,755	Dollars
Water Division Expenses	\$36,127	\$32,584	\$34,732	\$23,875	\$32,387	\$54,045	\$25,716	\$37,230	\$37,157	\$22,046	\$28,726	\$39,629	\$404,253	\$423,232	\$33,688	\$33,658	Dollars
Wastewater Division I & I Revenue	\$0	\$0	\$262	\$1,715	\$1,989	\$2,564	\$2,311	\$2,414	\$2,224	\$2,365	\$2,398	\$2,092	\$20,332	\$28,470	\$1,694	\$2,158	Dollars
Wastewater Division Revenue	\$38,963	\$59,029	\$55,331	\$46,236	\$42,822	\$42,032	\$49,546	\$51,524	\$46,591	\$49,897	\$49,843	\$48,025	\$579,839	\$550,725	\$48,320	\$48,786	Dollars
Wastewater Division Expenses	\$27,611	\$41,538	\$23,879	\$40,599	\$21,296	\$137,262	\$24,481	\$32,883	\$32,449	\$44,142	\$23,573	\$137,592	\$587,303	\$406,655	\$48,942	\$32,666	Dollars
Water Balance	-\$9,543	-\$1,448	-\$5,321	\$8,256	-\$967	-\$19,533	\$9,694	\$3,378	-\$3,778	\$18,474	\$11,691	-\$7,684	\$3,227	-\$39,770	\$269	-\$1,203	Dollars
Wastewater Balance	\$11,352	\$17,491	\$31,453	\$5,637	\$21,526	-\$95,230	\$25,065	\$18,641	\$14,142	\$5,755	\$26,270	-\$89,566	-\$7,464	\$144,071	-\$622	\$15,816	Dollars

The additional Expense in Sanitary for June and December involved a \$89,349.48 Bi-annual Loan Payment. Operational Expenses were \$47,913 and \$44,891

2013 Ashville Utilities Monthly Operations Report

Water Division

Treatment Plant

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Ave	Mean	Measure
Total Gallons Raw Water Pumped:	16,075	15,169	17,002	16,688	17,369	16,677	17,713	18,411	18,211	18,142	17,136	18,572	207,212	17.14	17.136	MGD
Total Gallons Treated:	15,618	14,787	16,211	15,716	16,185	15,167	15,657	16,571	15,768	15,835	15,284	16,122	188,911	15.71	15.7	MGD
Total Water Billed	8,427	7,691	7,934	8,034	8,031	8,521	10,554	8,359	10,346	9,411	7,691	7,690	102,641	8.64	8.359	MGD
Total Gallons to Waste:	0.457	0.382	0.792	0.982	1.184	1.503	2.056	1.841	2.444	2.307	1.852	2.451	18.251	1.44	1.503	MGD
Average Daily Treated Water:	0.504	0.528	0.523	0.524	0.522	0.506	0.506	0.518	0.526	0.511	0.511	0.521	6.21	0.52	0.518	MGD
Total Chlorine Used: (disinfection)	521	286	367	358	337	317	479	421	450	435	400	450	4,821	397.36	400	Gallons
Average Chlorine used/day:	16.8	10.2	11.8	11.6	10.87	10.57	15.45	13.58	15	14	13	14.5	157.37	12.99	13	SPD
Average Chlorine Residual:	0.83	0.39	0.58	0.5	0.28	0.328	0.31	0.48	0.43	0.5	0.39	0.55	5.57	0.46	0.43	mg/l
Total Salt used:	24.89	25.61	25.73	24.59	24.58	47.94	25.5	24.84	19.42	37	24.79	24.97	329.86	27.72	24.89	Tons
Percentage between Treated & Billed	46.04%	47.99%	51.05%	48.83%	50.39%	43.83%	32.59%	49.55%	34.38%	40.64%	49.69%	52.30%	45.67%	45.64%	45.38%	Percentage

To Distribution:

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Ave	Mean	Measure
Average Iron Concentration:	0.41	0.13	0.19	0.22	0.18	0.31	0.2	0.09	0.25	0.29	0.24	0.21	42.31	3.53	0.245	mg/l
Average Manganese Concentration:	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.36	0.03	0.03	mg/l
Average Hardness Concentration:	220	190	223	243	144	157	158	194	183	183	250	184	2329	194.08	187	mg/l
Average Chlorine Residual:	0.54	0.39	0.51	0.52	0.48	0.38	0.43	0.27	0.56	0.48	0.33	0.43	5.32	0.44	0.455	mg/l

Distribution System

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Ave	Mean	Measure
Meters Installed (Radio Read):	5	5	10	11	18	12	5	16	1	2	7	8	100	8.33	7.5	Each
New Water Tap Inspections:	1	0	2	1	0	0	0	0	0	0	0	0	4	0.33	0	Each
Meter Inspections	0	0	0	0	2	0	0	0	0	0	0	0	2	0.17	0	Each
Final Reads:	6	4	8	14	8	8	9	11	9	4	3	3	87	7.25	8	Each
Meter Check Reread:	5	6	3	1	1	0	3	6	1	6	1	1	34	2.83	2	Each
Water Shut-offs Delivered	103	78	62	75	86	90	98	90	90	90	76	96	1034	86.17	90	Each
Water Shut-offs:	4	5	10	7	2	6	6	8	2	4	6	6	66	5.50	6	Each
Water Turn On's:	2	4	8	6	3	1	2	3	6	4	6	2	47	3.92	3.5	Each
Curb Box Repairs:	0	0	0	0	2	2	0	6	6	2	1	2	21	1.75	1.5	Each
Main Valve Repairs	1	0	0	0	0	0	2	0	1	0	0	0	4	0.33	0	Each
Line Locates:	1	0	4	1	0	0	1	1	0	0	0	0	8	0.67	0	Each
Customer Service:	1	5	1	3	5	1	1	2	1	4	1	2	27	2.25	1.5	Each
Water Breaks:	1	0	1	1	1	0	1	0	3	0	1	0	9	0.75	1	Each
Blue Tags Delivered							1	5	0	0	0	0	6	1.00	0	Each
Backflow Surveys	0	0	0	0	0	0	0	0	0	2	2	0	4	0.33	0	Each
Fire Hydrant Repair	0	0	1	0	0	2	0	0	0	0	0	0	3	0.25	0	Each
Total # Work Orders Completed:	130	107	110	120	128	122	129	148	120	118	104	120	1456	121.33	120	Each

Wastewater Division

Treatment Plant

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Ave	Mean	Measure
Total Rainfall:	2.97	1.49	2.21	3.18	2.37	7.22	3.7	2.89	2.74	3.18	3.67	3.91	39.53	3.29	3.08	Inches
Total Gallons Treated	12.55	11.245	16.283	13.663	13.329	11.158	11.426	9.892	9.19	9.787	10.879	15.909	145.311	12.11	11.34	MGD
Average Daily Treated Water:	0.389	0.402	0.525	0.455	0.365	0.372	0.379	0.309	0.306	0.316	0.363	0.513	4.694	0.39	0.38	MGD
Total Chlorine Used: (disinfection)	0	0	0	0	310	300	310	310	300	310	0	0	1840	153.33	150.00	Gallons
Average Chlorine used/day:	0	0	0	0	10	10	10	10	10	10	0	0	60	5.00	5.00	GPD
Average Chlorine Residual:	0	0	0	0	0.027	0.028	0.024	0.025	0.024	0.015	0	0	0.143	0.01	0.01	mg/l
Total Thiosulfate Used for Dechlor:	0	0	0	0	3100	3000	3100	3100	3100	0	0	0	18500	1541.67	1500.00	lbs
Average Thiosulfate Used /Day:	0	0	0	0	100	100	100	100	100	100	0	0	600	50.00	50.00	lbs
Average Raw (inflow) CBOD/Day:	476.91	553.19	522.17	519.87	493.91	620.5	407.36	399.44	484.89	596.27	424.97	787.23	6286.71	523.89	506.89	lbs/day
Average CBOD removed/Day:	463.12	540.62	506.3	506.11	474.12	579.78	363.11	360.14	441.51	562.01	423.43	768.88	5989.13	499.09	490.12	lbs/day
% Removed CBOD:	97.11	97.73	96.96	97.35	89.79	93.44	89.14	90.16	91.05	94.25	99.64	97.67	1134.29	94.52	95.61	%
Average Raw Total Suspended Solids:	558.01	620.25	582.34	656.48	576.1	732.19	582.39	792.14	772.6	1191.88	658.84	1253.58	8976.8	748.07	657.66	lbs/day
Average TSS Removed/Day:	545.84	605.58	569.2	638.93	562.79	721.72	572.91	784.72	763.35	1180.68	644.08	1233.26	8823.06	735.26	641.51	lbs/day
% Removed TSS:	97.82	97.63	97.74	97.33	97.69	98.57	99.89	99.06	98.80%	94.00%	97.76%	98.38	887.0156	73.92	97.72	%
Average Daily Dissolved Oxygen:	9.96	10.77	9.07	7.29	8.53	8.32	8.08	7.73	7.61	8.21	8.425	8.19	102.185	8.52	8.27	mg/l
Total Sludge Wasted to Digester:	203,600	156,060	37,670	8,000	136,280	283,700	146,470	133,410	217,490	116,410	236,630	80,490	1,756,210	146,351	141,375	Gallons
Total Sludge Land Applied	4.53	0	0	6.92	20.33	0	3.05	0	5.91	0	0	0	40.74	3.40	0.00	Dry Tons
Sludge removed to other facility	0	52,000	28,000	0	0	0	0	0	16,000	0	0	0	96,000	8,000.00	0.00	Gallons

Stream Conditions

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Ave	Mean	Measure
Up Stream Dissolved Oxygen:	14	15	10.1	7.6	9.6	7.6	8.9	7.2	8.2	7.4	10.5	12.5	118.6	9.88	9.25	mg/l
Up Stream pH:	8.4	8	8.5	8.2	8.8	7.8	7.9	8.1	8.2	8.2	7.1	6.9	96.1	8.01	8.15	s.u.
Up Stream Temperature:	2	6	10	17	23	20	23	22	17	19	12	7	178	14.83	17.00	C
Down Stream Dissolved Oxygen:	14	14	12.1	7.5	9.1	8.32	6.7	7.2	8.3	7.3	10.3	12.4	117.22	9.77	8.71	mg/l
Down Stream pH:	8.4	8	8.5	8.2	8.6	7.8	7.8	7.9	8.2	8.2	7.2	7	95.8	7.98	8.10	s.u.
Down Stream Temperature	4	6	11	18	22	20	23	22	18	19	13	8	184	15.33	18.00	C

Collection System

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Ave	Mean	Measure
New Taps:	1	1	0	0	0	0	0	0	0	1	0	0	3	0.25	0	Each
Collection Maintenance Calls:	0	7	2	2	2	1	1	0	0	2	0	2	19	1.5833	1.5	Each
Located Sewer Taps	0	0	0	0	0	0	0	3	0	0	0	0	3	0.25	0	Each



**Water**

- Processing
- Distribution



**Water Resource Recovery**

- Processing
- Collection



**Stormwater**

- Retention
- Collection
- Social



**Refuse**

- Collection



**Streets**

- Roads
- Alleys

The Village of Asheville provides many public services